

BUDGET SUMMARY  
HARDEE COUNTY BOCC - FISCAL YEAR 2025-2026

THE PROPOSED FINAL OPERATING BUDGET EXPENDITURES OF HARDEE COUNTY BOARD OF COUNTY COMMISSIONERS ARE 39.02% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

Proposed Millage Rate 7.9200																
	GENERAL FUND	TRANSPORTATION	FINES & FORFEITURE	FIRE CONTROL	MINING	E-911	DISASTER	TOURIST TAX	GRANTS	CAPITAL RESERVE	VANDOLAH UTILITIES	WAUCHULA HILLS UTILITIES	SOLID WASTE	SW CLOSURE	LETF	TOTALS
Permit Taxes	23,588,608	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,588,608
Government Taxes	3,750,000	2,225,000	-	-	-	-	-	85,000	-	-	-	-	-	-	-	6,060,000
Permits/Fees	959,475	31,500	-	-	-	-	-	-	-	-	-	-	-	-	-	990,975
Grants	-	4,225,296	-	-	-	-	2,163,755	-	1,683,792	-	-	-	-	-	-	8,072,843
Intergovernmental	73,000	18,316,250	-	9,571,068	-	548,455	72,500	-	73,890,659	-	-	7,544,875	110,250	-	-	110,127,798
Shared Revenues	7,894,855	3,337,080	-	8,000	-	175,000	-	-	-	-	-	-	-	-	-	11,414,935
Intergovernmental	-	-	-	-	-	-	-	-	1,038,040	-	-	2,186,141	-	-	-	3,224,181
For Services	2,863,840	55,000	30,000	39,000	510,000	-	-	-	-	-	155,000	2,194,674	2,000,000	-	-	7,847,514
Plated/Fines & Forfeitures	15,300	-	235,000	-	-	-	-	-	-	-	-	-	-	-	-	250,300
Other Earnings	77,100	15,450	2,000	37,500	2,500	2,500	-	11,500	1,000	10,000	5,000	3,000	11,000	67,000	1,100	246,600
Royalties	121,570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121,570
Assessments	-	-	-	2,823,975	-	-	-	-	-	-	-	-	1,500,000	-	-	4,323,975
Intergovernmental	2,500	50,000	-	-	-	-	-	-	-	-	-	-	100,000	-	-	152,500
Intergovernmental	52,200	257,000	-	1,000	-	-	-	-	17,507	-	-	-	1,000	-	-	328,707
Intergovernmental	378,500	186,700	1,026,613	629,372	-	-	-	-	99,405	150,000	-	4,400	-	100,000	55,000	2,629,685
REVENUES GENERATED	39,776,948	28,699,276	1,293,613	13,109,915	512,500	725,955	2,236,255	96,500	76,730,403	160,000	160,000	11,933,090	3,722,250	167,000	56,100	179,379,912
Intergovernmental	(707,658)	(166,862)	-	(141,199)	-	-	-	-	-	-	-	-	(180,600)	-	-	(1,196,319)
Intergovernmental	10,754,284	2,142,141	705,198	500,000	201,334	342,075	4,892,129	391,000	-	260,617	255,828	909,634	1,737,123	2,161,000	121,806	25,374,417
REVENUES	49,823,574	30,674,555	1,998,811	13,468,716	713,834	1,068,030	7,128,384	487,500	76,730,403	420,617	415,828	12,842,724	5,278,773	2,328,000	177,906	203,557,010

	GENERAL FUND	TRANSPORTATION	FINES & FORFEITURE	FIRE CONTROL	MINING	E-911	DISASTER	TOURIST TAX	GRANTS	CAPITAL RESERVE	VANDOLAH UTILITIES	WAUCHULA HILLS UTILITIES	SOLID WASTE	SW CLOSURE	LETF	TOTALS
Government	12,818,971	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,818,971
Safety	23,845,189	-	-	13,051,627	-	275,828	7,003,384	-	49,193,893	-	-	-	-	-	-	93,369,632
Environment	629,874	-	-	-	617,153	-	-	-	21,108,488	-	317,521	11,894,886	3,284,755	-	-	37,852,847
Transportation	-	30,343,555	-	-	-	-	-	-	107,084	-	-	-	-	-	-	30,450,639
Public Environment	271,828	-	-	-	-	-	-	168,095	351,000	-	-	-	-	-	-	790,923
Services	1,637,467	-	-	-	-	-	-	-	92,438	-	-	-	-	-	-	1,729,905
Recreation	3,502,863	-	-	-	-	-	-	-	5,875,000	-	-	-	-	-	-	9,377,863
Intergovernmental	1,978,266	-	-	140,000	50,000	-	125,000	-	2,500	-	32,910	300,988	787,000	-	-	3,416,664
Intergovernmental	-	-	1,973,811	-	-	-	-	-	-	-	-	-	-	-	-	1,973,811
EXPENDED EXPENDITURES	44,684,457	30,343,555	1,973,811	13,191,627	667,153	275,828	7,128,384	168,095	76,730,403	-	350,431	12,195,874	4,071,755	-	-	191,781,010
Intergovernmental	400,000	100,000	25,000	50,000	25,000	792,202	-	319,405	-	-	30,000	300,000	100,000	-	177,906	2,319,613
Intergovernmental	1,946,255	-	-	-	10,000	-	-	-	-	420,617	-	-	600,000	2,328,000	-	5,304,872
Intergovernmental	2,792,862	231,000	-	227,089	11,681	-	-	-	-	-	35,397	346,850	507,018	-	-	4,151,839
EXPENDITURES	49,823,574	30,674,555	1,998,811	13,468,716	713,834	1,068,030	7,128,384	487,500	76,730,403	420,617	415,828	12,842,724	5,278,773	2,328,000	177,906	203,557,010

Proposed, adopted, and/or final budgets are on file in the office of the Hardee County Board of County Commissioners as a public record.